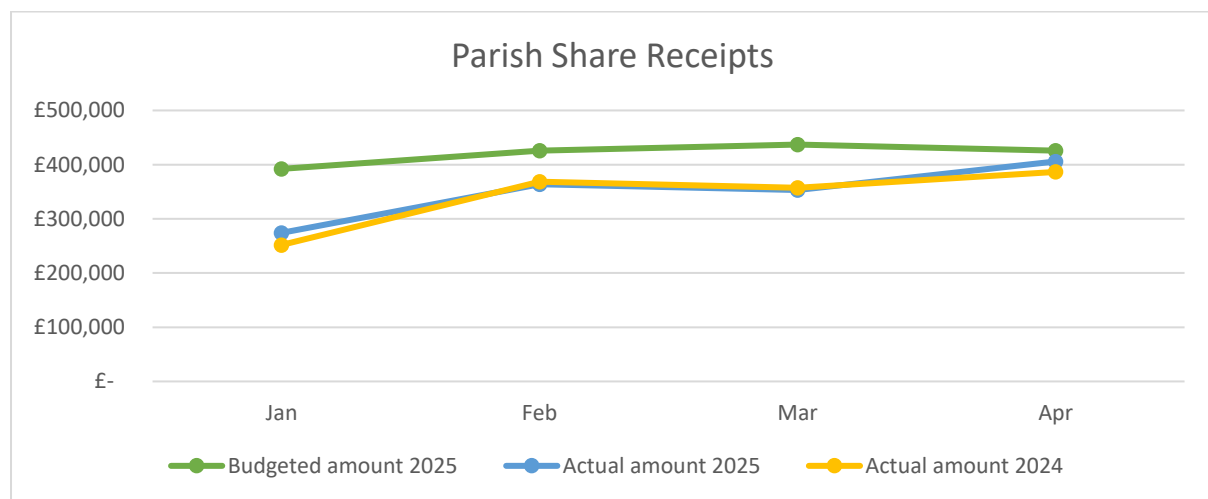


Report on Parish Share to 30 April 2025

Details of parish share collection rates to 30 April 2025 are included in Appendix 1.

The parish share results to the end of the first quarter show the cumulative figure increasing compared to the same period in 2024. Receipts for the month of April were £405,852 compared to £386,590 in April 2024; an increase of 6.3%. Year to date receipts total £1,397,168 compared to £1,364,369 in 2024; an increase of 2.4%. This compares to an increase of 3% to the overall parish share budget and reflects an improvement from the position reported in March which was 1.4 uplift compared to the previous year.



The position with regards payment from individual parishes against 2025 share is as follows (broken down by deanery):

Deanery	Total no of parish share requests	On target	In relation to 2025 ask		
			No payments made	Payments made but below cumulative ask	Payments ahead of cumulative ask
Fareham	10	7	1	2	-
Gosport	4	1	-	2	1
Havant	21	8	2	10	1
Bishop's Waltham	14	8	-	6	-
Petersfield	15	8	-	7	-
Portsmouth	14	12	-	1	1
Isle of Wight	47	11	9	24	3
TOTAL	125	55	12	52	6
		44.0%	9.6%	41.6%	4.8%

There has been a significant improvement in the number of parishes who have not yet contributed to share since last month (21). We continue to seek explanations for the remaining parishes. Some have historically paid in full towards the end of the year.

At the end of April, we are reporting 48.8% of parishes who are on or ahead of target. This has fallen slightly since last month when we reported this figure at 51.2%, however this is expected as some parishes pay quarterly and would therefore have been up to date at the end of March, with the next payment not anticipated until June. In April 2024, we reported 46.1% of parishes in this position and so we continue to show an improving trend.

We have now met with all parishes who have requested a discussion around their parish share. These conversations have in some instances led to some small reductions to parish share allocations, whilst others have helped to raise awareness of concerns for future years. This has also enabled us to identify areas where additional support may be provided, for example with implementation of contactless giving devices, or signposting to available grants.

We will now look to present the parish share figures by deanery on the website and hope to have this complete by mid-May.

Of the total parish share budget of £5,379k, we currently have 89.3% allocated to individual parishes and therefore at this early stage are on target to meet the minimum 88% collection rate outlined in the budget scenario. For some parishes where a smaller sum has been agreed following a conversation, they have also noted that if they are able to meet the original slightly higher request, they will. This might allow some of the remaining 10.7% to also be recovered.

Monthly reviews continue to be held with the Diocesan Secretary, Stewardship Advisor and Head of Finance to monitor collection rates for individual parishes and follow up with those behind with payments to better understand the reasons for this and inform planning and forecasting.

Elaine Coe
Head of Finance
2nd May 2025

Appendix 1 – Parish Share Report 2025

PARISH SHARE SUMMARY - by Deanery																					
	2025	%	Request to		Payments Made in 2025												Received to date		2025 Request		
Deanery	Request	of	31st March		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	£	%	Remaining	Additional Payment	
Fareham	836,834	15.6%	278,945	94.5%	65,588	48,567	56,953	92,441	-	-	-	-	-	-	-	-	263,549	31.5%	573,284	-	
Gosport	349,132	6.5%	116,377	91.2%	25,825	25,818	28,304	26,243	-	-	-	-	-	-	-	-	106,190	30.4%	242,942	-	
Bishop's Waltham	493,860	9.2%	164,620	93.9%	20,839	48,641	39,693	45,367	-	-	-	-	-	-	-	-	154,539	31.3%	339,320	-	
Havant	943,350	17.5%	314,450	81.3%	45,105	77,085	66,868	66,588	-	-	-	-	-	-	-	-	255,646	27.1%	687,705	-	
Petersfield	614,865	11.4%	204,955	95.8%	43,573	36,296	70,042	46,399	-	-	-	-	-	-	-	-	196,310	31.9%	418,555	-	
Portsmouth	707,979	13.2%	235,993	99.7%	48,948	67,401	50,495	68,441	-	-	-	-	-	-	-	-	235,285	33.2%	472,694	-	
Isle of Wight	859,517	16.0%	286,506	64.8%	24,327	59,909	41,040	60,372	-	-	-	-	-	-	-	-	185,649	21.6%	673,868	-	
Unallocated budget	573,935	10.7%	191,312																	-	
Total	5,379,471	100%	1,793,157		274,204	363,717	353,394	405,852	-	-	-	-	-	-	-	-	1,397,168	26.0%	3,408,369	-	
Budget 2025	5,379,471																				
Monthly Collection Rate	448,289				61.2%	81.1%	78.8%	90.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					
Cumulative Collection rate					61.2%	71.2%	73.7%	77.9%	62.3%	51.9%	44.5%	39.0%	34.6%	31.2%	28.3%	26.0%					
Cash received (including previous unpaid share) as a % of 2025 share					5.10%	11.86%	18.43%	25.97%	25.97%	25.97%	25.97%	25.97%	25.97%	25.97%	25.97%	25.97%					
[Comparative 2024 percentage]					4.82%	11.88%	18.72%	26.12%	33.80%	40.40%	48.97%	55.27%	62.77%	69.39%	76.58%	86.36%					
Cash received (excluding previous unpaid share) as a % of 2025 share					5.00%	11.76%	18.33%	25.88%	25.88%	25.88%	25.88%	25.88%	25.88%	25.88%	25.88%	25.88%					
[Comparative 2024 percentage]					4.19%	11.24%	18.08%	25.49%	33.16%	39.76%	48.33%	54.64%	62.13%	68.75%	75.95%	85.73%					
Receipts					274,204	637,921	991,315	1,397,168	1,397,168	1,397,168	1,397,168	1,397,168	1,397,168	1,397,168	1,397,168	1,397,168					
Allocation					448,289	896,579	1,344,868	1,793,157	2,241,446	2,689,736	3,138,025	3,586,314	4,034,603	4,482,893	4,931,182	5,379,471					
Collection Rates per Month					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average Q1	Average Q2	Average Q3	Average YT	
Fareham					94%	70%	82%	133%	0%	0%	0%	0%	0%	0%	0%	0%	82%	44%	0%	94%	
Gosport					89%	89%	97%	90%	0%	0%	0%	0%	0%	0%	0%	0%	92%	30%	0%	91%	
Bishop's Waltham					51%	118%	96%	110%	0%	0%	0%	0%	0%	0%	0%	0%	88%	37%	0%	94%	
Havant					57%	98%	85%	85%	0%	0%	0%	0%	0%	0%	0%	0%	80%	28%	0%	81%	
Petersfield					85%	71%	137%	91%	0%	0%	0%	0%	0%	0%	0%	0%	98%	30%	0%	96%	
Portsmouth					83%	114%	86%	116%	0%	0%	0%	0%	0%	0%	0%	0%	94%	39%	0%	100%	
Isle of Wight					34%	84%	57%	84%	0%	0%	0%	0%	0%	0%	0%	0%	58%	28%	0%	65%	