

Parish	Deanery	Average Weekly attendance (AWA)	Experian factor	Weighted AWA		Parish Share Agreed 2025	2025 notes
		3 year average	3:1	3: 1	Per Calculation		
Southsea: St Jude	Portsmouth	169.5	0.588	99.690	127,669.89	127,632.75	Max 5%
Portsea: St Mary	Portsmouth	166.0	0.516	85.651	109,690.55	82,402.95	Max 5%
Southsea: St Simon	Portsmouth	56.3	0.635	35.796	45,843.25	45,843.25	As per calculation
Harbour Church	Portsmouth	263.8	0.548	144.488	185,041.59	80,000.00	Previous agreement
Farlington	Portsmouth	72.3	0.682	49.268	63,096.28	63,096.28	As calculation
North End Ministry Team	Portsmouth	81.0	0.548	44.382	56,838.65	62,291.45	As current
Milton St James	Portsmouth	108.8	0.584	63.603	81,454.12	58,311.45	Max 5%
Copnor St Cuthbert	Portsmouth	76.8	0.567	43.583	55,815.10	48,218.10	Max 5%
Portsea: The Ascension & St Savi	Portsmouth	47.1	0.536	25.269	32,360.64	30,000.00	Previous agreement
Southsea Holy Spirit	Portsmouth	66.4	0.583	38.740	49,612.88	38,196.90	Max 5%
Southsea: St Luke	Portsmouth	48.6	0.530	25.760	32,990.44	18,561.90	Max 5%
Paulsgrove	Portsmouth	16.2	0.513	8.311	10,643.33	10,643.33	As calculation
Southsea: St Margaret	Portsmouth	82.4	0.630	51.893	66,458.45	18,056.85	Max 5%
Wymering & Cosham	Portsmouth	36.5	0.530	19.305	24,723.59	24,723.59	As calculation
		<u>1,291.8</u>		<u>735.739</u>	<u>942,238.76</u>	<u>707,978.80</u>	