

Parish	Deanery	Average Weekly attendance (AWA)	Experian factor	Weighted AWA			2025 notes
		3 year average	3:1	3: 1	Per Calculation	Parish Share Agreed 2025	
W / Emsworth	Havant	166.8	0.725	121.008	154,971.35	155,480.00	As current
Cowplain	Havant	85.4	0.629	53.725	68,803.64	81,699.73	5% reduction
Denmead	Havant	91.6	0.720	65.988	84,508.95	73,837.87	Max 5%
Waterlooville	Havant	92.0	0.624	57.443	73,565.08	50,000.00	Suggested figure based on financial difficulties
Havant	Havant	92.3	0.638	58.891	75,419.58	65,569.00	Max 5%
Portsdown & Purbrook	Havant	84.1	0.648	54.546	69,854.81	87,631.80	5% reduction
Bedhampton	Havant	64.1	0.617	39.572	50,678.31	50,678.31	As calculation
Hayling St Mary	Havant	45.8	0.631	28.888	36,996.11	36,996.11	As calculation
Hayling St Peter	Havant	58.8	0.825	48.491	62,101.52	49,200.00	Based on current £4k per month + 2.5%
Rowlands Castle	Havant	41.2	0.831	34.226	43,832.72	46,342.73	5% reduction
Crookhorn	Havant	62.0	0.545	33.831	43,326.58	48,604.70	As current
Blendworth	Havant	21.2	0.732	15.512	19,865.19	19,865.19	As calculation
Catherington	Havant	26.2	0.712	18.659	23,895.82	29,900.00	Transitional arrangement
Hartplain	Havant	58.6	0.569	33.346	42,705.56	32,039.70	Max 5%
Eaststoke St A	Havant	24.4	0.572	13.947	17,861.36	17,861.36	As calculation
Leigh Park	Havant	56.0	0.502	28.136	36,033.53	17,500.00	Maximum perceived ask - based on current payment level
Clanfield	Havant	35.5	0.770	27.279	34,935.37	26,657.43	Max 5%
Idsworth	Havant	15.9	0.953	15.187	19,449.83	20,716.99	Same as current
West Leigh	Havant	26.4	0.502	13.235	16,949.19	16,902.65	Max 5%
Chalton	Havant	12.2	1.031	12.546	16,067.79	12,131.82	Max 5%
Warren Park	Havant	5.8	0.500	2.917	3,735.29	3,735.29	As calculation
		<u>1,166.3</u>		<u>777.372</u>	<u>995,557.58</u>	<u>943,350.68</u>	