

		Average Weekly attendance (AWA)	Experian factor	Weighted AWA			
Parish	Deanery	3 year average	3:1	3: 1	Per Calculation	Parish Share Agreed 2025	2025 notes
Alverstoke	Gosport	154.3	0.657	101.368	129,818.56	131,543.67	Updated after discussion - 3 months as last year, 9 months as calculation
Lee on the Solent	Gosport	142.5	0.685	97.688	125,106.36	125,106.36	As calculation
Gosport (North)	Gosport	82.6	0.543	44.884	57,481.81	57,481.81	As calculation
Haven Church Gosport	Gosport	185.3	0.530	98.256	125,833.57	35,000.00	Transitional Arrangement
		564.7		342.196	438,240.30	349,131.84	