

Parish	Deanery	Average Weekly attendance (AWA)	Experian factor	Weighted AWA		
		3 year average	3:1	3: 1	Per Calculation	Parish Share Agreed 2025
Crofton	Fareham	208.8	0.717	149.807	191,853.04	181,027.18
Locks Heath	Fareham	168.4	0.736	123.981	158,778.87	130,313.07
Fareham H T	Fareham	84.9	0.653	55.381	70,925.18	101,172.90
Portchester	Fareham	199.7	0.634	126.616	162,153.37	109,270.37
Hook w Warsash	Fareham	98.5	0.769	75.709	96,957.81	84,855.81
Titchfield	Fareham	77.1	0.716	55.222	70,721.19	76,467.00
Fareham St John	Fareham	67.2	0.562	37.719	48,305.33	55,747.65
Fareham Sts P & P	Fareham	36.6	0.680	24.894	31,881.29	31,881.29
Sarisbury	Fareham	42.0	0.804	33.720	43,184.74	41,037.03
Whiteley	Fareham	29.8	0.797	23.724	30,383.00	25,061.54
		<u>1,012.8</u>		<u>706.774</u>	<u>905,143.81</u>	<u>836,833.85</u>

Max 5% uplift
Max 5% uplift
Transitional arrangement
Max 5% uplift
Max 5% uplift
As current
As current
As calculation
Max 5% uplift
Max 5% uplift